**2023 APPLICATION FOR FUNDING
(Long Form)**

|  |  |
| --- | --- |
| **Organization Name:** |  |
| **Program Name:** |  |
| **Executive Director:** |  |
| **Contact Name & Title:****Contact Email Address:** |  |
| **Representative from agency to be present for Grant Hearings:**  |  |
| **Website (if applicable):** |  |
| **Telephone:** |  |
| **Mailing Address:** |  |
| **Org. Fiscal Year:** | Fiscal year begins on: |
| **Program Year:**(If different from Org. Fiscal Year) |  |
| **Fed ID#** |  |
| **Did you receive a grant from United Way of Crookston last year?**  | \_\_\_Yes \_\_\_No**If yes, how were funds used?** |
| **Amount requested** | $*Amount exceeds $3001* | % *Percentage of program budget requested from this United Way.* |

***\*Crookston Area includes communities in the following zip codes:***

***56517, 56523, 56716, 56723***

***This area does not include all of Polk County.***

## ORGANIZATION OVERVIEW

Limit: 2 Pages

1. **Which United Way of Crookston impact area does your organization meet (mark all that apply)?**
	* Health
	* Education
	* Finance
2. **Organization mission statement:**
3. **What geographic area does your organization serve?**
4. **Does your organization have a strategic plan? If so, what are your organization’s 3-5 year strategic goals?**
5. **What is the goal of the program that you’re requesting United Way funding for?**

1. **Explain how your program addresses this issue impact area. (Describe the program)**

## OUTCOMES

Limit: 1 Page

1. **List the outcomes, individual and/or community, your program is working to achieve.**
2. **How will you measure your progress toward the outcomes listed in question #1?**
3. **Does your program include a plan to be self-sustaining in the future? If yes, briefly explain.**

**COLLABORATION**
Limit: ½ Page

**Describe any collaborative ventures or partnerships your agency/service has with other agencies, services, cooperatives, taskforces, etc:**

**As a United Way partner, describe your organization’s process for engaging employees and supporting the annual United Way fundraising campaign?**

**DIVERSITY & INCLUSION**Limit: 1/2 Page

**How do you continually ensure your program services and staff are culturally competent in regards to inclusion and diversity in all its forms** (race, class, religion, gender, sexual orientation, ability, age, etc.)**?**

**Annual Staffing and Volunteers**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total # of Employees** |  | **Total # of Volunteers** |  |
| **Total # of Full Time Equivalents (FTE’s)** |  | **Total # of Volunteer hours** |  |

**PROGRAM POPULATION SERVED**

**Number of people served** List the approximate number of individual people (clients/patients/recipients/other) served. Use Time Frame space for actual dates you use to measure a year.

|  |  |  |  |
| --- | --- | --- | --- |
|  | CurrentGrant Year | Upcoming GrantYear | PopulationDescribe population served(youth, adults, older adults, # males/females, ages, etc.) |
| Time Frame:*(example Jan 1, 2021-Dec 31,* *2021 or July 1, 2021-June 30, 2022)* | *Example: 100* | *Example: 150* | *Example: N=100* *50 males and 50 females; 25 youth, 50 adults, 25 seniors* |

**PROGRAM BUDGET**

|  |  |  |  |
| --- | --- | --- | --- |
| **Revenue Sources** | **Last Fiscal Year****Specify dates:** | **This Fiscal Year****Specify dates:** | **Next Fiscal Year****Specify dates:** |
| **United Way Crookston Grants** |  |  |  |
| **Grants from other United Ways** |  |  |  |
| **Private Grants** |  |  |  |
| **Government Grants** |  |  |  |
| **Special Events- Donations/Fundraisers** |  |  |  |
| **Memberships/Dues** |  |  |  |
| **Tuition/ Payment for Program Services** |  |  |  |
| **Investment Income** |  |  |  |
| **Misc. Revenue** |  |  |  |
| **Total** |  |  |  |
| **Expenses** |  |  |  |
| **Personnel** (wages, benefits, taxes, staff development) |  |  |  |
| **Office Expenses**Supplies, rent, technology, equipment |  |  |  |
| **Membership, Dues, Payments to Affiliates** |  |  |  |
| **Travel/Mileage** |  |  |  |
| **Other** |  |  |  |
| **Other** |  |  |  |
| **Total** |  |  |  |

**PROGRAM FINANCIAL INFORMATION**

**Explain the purpose of your request for United Way funding:**

* Operational Increase: Increase the current budget by an estimated cost of living increase.
* Program Expansion: Increase the current budget to accomplish
	+ Serving more people: increase by the cost of providing services to more people.
	+ Program Enhancement: Increase by the cost of providing program enhancements.
* Replace Revenue: Replacing funding that has decreased from other sources.
* No change in United Way Funding: Maintain current level of United Way funding
* Decrease in United Way Funding: Less funding due to change in program design or delivery, a reduction in the number of people being served, or a change in the funding mix so that fewer United Way dollars will be required.
* Other: Please explain

**Explain the use of the United Way funding for this program:** (List specific expenses covered).

**ORGANIZATION FINANCIAL INFORMATION**

**What percent of total organizational revenue is spent on administrative management and fundraising costs? How did you calculate this percentage?**

**Reserves**

|  |  |  |  |
| --- | --- | --- | --- |
| **RESERVES** | **Last** **Grant Cycle** | **Current** **Grant Cycle** | **Upcoming****Gant Cycle** |
| **Please indicate dates**  |  |  |  |
| Cash reserves available to support daily operations |  |  |  |
| Restricted cash reserves |  |  |  |

**What is your organizational policy related to the use of reserves?** *(ex. organization requires 6 months of cash reserves for daily operations)*

**Explain if and how reserves are permanently restricted, temporarily restricted or unrestricted.**

**Are unrestricted cash reserves available for this program? If yes, explain financial need for program funding beyond reserves.**

**MARKETING**

**Please give a brief description of your agency (approximately 15 – 25 words) and description of your program (approximately 15 – 25 words). This information may be used in UW promotional materials and referral resources.**

**To better publicize your agency and program, please explain how various dollar amounts would impact your agency. How can people expect their annual gift to be used if they donate $50, $100, $500, or an amount of your choice?**

**Attach 2 high-quality; high-resolution photographs that can be used for promotional purposes?\*** (JPEGs recommended) *(example: board members or staff near agency sign, staff or volunteers at community event, volunteer and client together, etc.)*

\*Signed releases in your records are required for all submitted photos.

**How will United Way of Crookston be included in your marketing materials?**

***This is to certify that this application for membership in the United Way of Crookston was authorized by proper action of the agency governing personnel and affirms that all information accurately reflects the financial picture and needs of your organization.***

|  |  |
| --- | --- |
| **Dated** |  |
| **Agency** |  |
| **Signature** |  |
| **Title** |  |

PLEASE RETURN TO: United Way of Crookston, Inc.

 P.O. Box 218

 Crookston, MN 56716

 Phone: 218-281-1715